



BYRON W. BROWN
Mayor of Buffalo

DELANO D. DOWELL, SR.
Commissioner

DEPARTMENT OF ADMINISTRATION, FINANCE, POLICY & URBAN AFFAIRS

To: Buffalo Common Council
From: Office of Administration, Finance, Policy & Urban Affairs
Date: July 17, 2023
Subject: Request Approval of American Rescue Plan Act Spending Plan Budget Amendment #4

We request that the Buffalo Common Council to approve an amendment to the City of Buffalo's American Rescue Plan Act Spending Plan ("ARP Spending Plan" or "Plan"). The amendment will reflect the following changes:

From:

Public Health Equity Initiative	\$7,319,850
Community Food Security	\$750,000
Wraparound Services Support for Job Training Program Enrollees	\$14,300,000
Skills Based Job-Training	\$3,450,000
Neighborhood Improvement Corps. (Clean Up Corps)	\$8,000,000
Frontline Arts Organizations Fund	\$1,950,000
Neal Dobbins Restorative Justice	\$3,395,342
Community Center Renovations	\$10,000,000
Smart Sewer	\$14,084,808

To:

Revenue Loss Replacement	\$59,900,000
Park Access Equity	\$2,500,000
Premium Pay for Buffalo Sewer Authority Employees	\$850,000

Handwritten signature of Delano D. Dowell, Sr.

Delano D. Dowell, Sr.
Commissioner of Administration, Finance, Policy & Urban Affairs

2023 JUL 17 AM 9:39

FILED
CITY CLERK

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